



***Mary's River Estates Road  
District***

Yearly Budget Meeting

# Agenda

- Elect a secretary for this meeting to record notes
- Review of who's who for road district and budget committee
- Overview of the road district, current and possible future activities & miscellaneous information
- Review of budget message by budget officer
- Review of 2008 proposed budget & public discussion
- Budget approved by budget committee for presentation at budget hearing.
- (if time) Budget Hearing and completion by commissioners

# MRE Road District – Who's Who

- There are 3 Road Commissioners appointed by County Commissioner
  - John Vandehey (president)
  - Mark Davis
  - Andy Evans
- There are 3 other members of the budget committee – volunteer members from MRE's (thanks)
  - Sean Kutzler
  - Glen Aukstikalnus
  - Mike Pinckard
- Budget Officer – Mike Miller

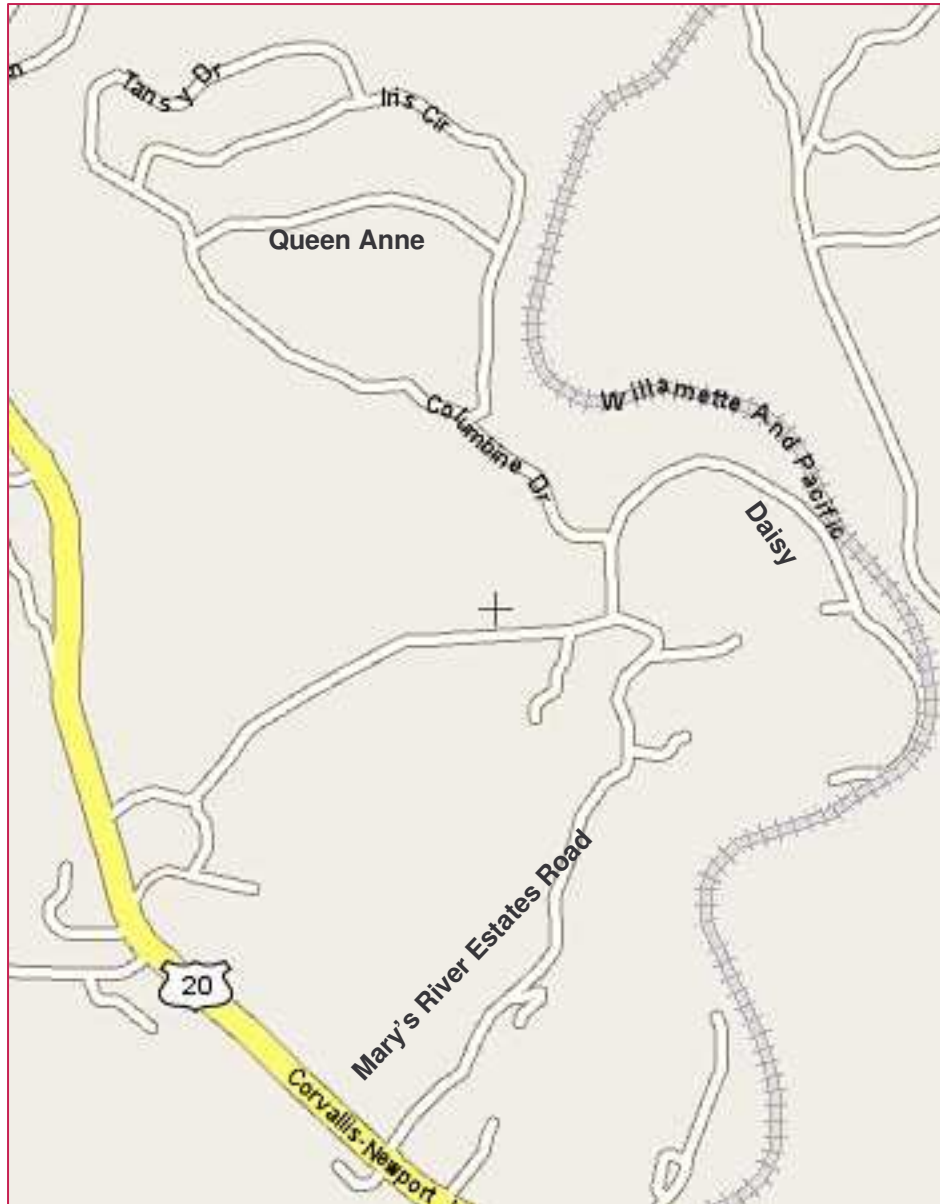
## ***MRE Road District – What It Is:***

- Formed in ?1970s when the district was annexed by Benton county
- County owns roads, but did not accept maintenance
  - Theoretically, if the roads are upgrades to county & fire district specs, county will accept maintenance responsibility (1M\$ in ~1980's)
- Landowners needed to form a tax district to ensure safe & continuing road access.
  - Law requires appointment of commissioners, yearly budget & review process
  - Commissioners initiate and oversee required road work using districts levied tax dollars

## ***MRE Road District Current Activities***

- Road district meets every 1<sup>st</sup> Thursday of the month at Mark Davis house – 24631 Daisy Drive @ 7:30pm
- Road work includes maintenance (gravel & oil, brush cutting, plowing) and upgrades (paving and prep work)
- District has been saving up unspent money and, combined with loans, have been paving large portions for past several years

# MRE Road District: *Future Plans*



- Obtain Bids For:
  1. Paving Queen Anne to Iris pavement & rest of Columbine
  2. Finish Iris Circle
  3. Curb or rail on steep Iris Hill
  4. Walking trails for safety, esp. Columbine & MRE road
- Work with county to better integrate with road district
- Your request?

## ***MRE Road District: Misc Information***

- Road district has no permanent employees or equipment. Work is done mostly by contractors or volunteer work from district members
- The budget sheets show the actual numbers, but in general:
  - Revenue is ~\$70K in total levied taxes every year, plus a little interest on accumulated cash
  - Maintenance materials and services are budgeted for ~ \$25K, the rest of the money goes for big paving jobs (24ft roadway, 20 ft paved for emergency vehicles)
  - Those jobs cost >> \$100K, so money needs to be accumulated over several years (plus potentially a loan) to pave a large section. Large jobs cost less than multiple small jobs

# ***MRE Road District 2007-2008 Budget Message***

- Next – Questions?
  - Comments on Tansy development – what is the feedback to the road committee?
- Hand outs & review:
  - Budget Message
  - Form LB-1 (Budget summary)
  - Form LB- 3 (Property tax levy summary)
  - Form LB-20 (Resource Statement details)
  - Form LB-30 (Requirements Statement details)