

**FORM  
LB-1**

**NOTICE OF BUDGET HEARING**

A meeting of the Mary's River Road District Committee will be held on Thursday, May 7, 2009  
(Governing body) (Date)  
 at 7:30  A.M.  P.M. at the Philomath Public Library. The purpose of this meeting is to discuss the budget for  
(Location)

the fiscal year beginning July 1, 2009 as approved by the Mary's River Estates Road District Budget Committee.  
(Municipal corporation)

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at \_\_\_\_\_  
 by calling (541) 929-6432 between the hours of 9 A.M. and 5 P.M. This budget was prepared on  
(Street address)

a basis of accounting that is:  consistent;  not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for:  Annual Period;  2-Year Period.

County <b>Benton</b>	City <b>Philomath</b>	Chairperson of governing body <b>Andy Evans</b>	Telephone number <b>( 541 ) 929-2238</b>
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**FINANCIAL SUMMARY**

<input type="checkbox"/> Check this box if your budget only has one fund.		TOTAL OF ALL FUNDS	Adopted Budget This Year: 2008-2009	Approved Budget Next Year: 2009-2010
Anticipated Requirements	1. Total Personal Services .....		0	0
	2. Total Materials and Services .....		41,700	31,000
	3. Total Capital Outlay .....		116,500	78,500
	4. Total Debt Service .....		0	0
	5. Total Transfers .....		0	1,700
	6. Total Contingencies.....		6,000	6,000
	7. Total Special Payments .....		0	0
	8. Total Unappropriated and Reserved for Future Expenditure....		0	0
	9. <b>Total Requirements</b> —add lines 1 through 8.....		164,200	117,200
Anticipated Resources	10. Total Resources Except Property Taxes.....		90,200	61,200
	11. Total Property Taxes Estimated to be Received.....		74,000	56,000
	12. <b>Total Resources</b> —add lines 10 and 11.....		164,000	117,200
Estimated Ad Valorem Property Taxes	13. Total Property Taxes Estimated to be Received (line 11) .....		74,000	56,000
	14. Plus: Estimated Property Taxes Not to be Received.....			
	A. Loss Due to Constitutional Limits .....		0	0
	B. Discounts Allowed, Other Uncollected Amounts.....		1,517	1,200
15. <b>Total Tax Levied</b> —add lines 13 and 14.....		75,517	57,200	
Tax Levies By Type		Rate or Amount	Rate or Amount	
	16. Permanent Rate Limit Levy (rate limit .....		2.9414	2.206
	17. Local Option Taxes.....		0	0
	18. Levy for Bonded Debt or Obligations.....		0	0

**STATEMENT OF INDEBTEDNESS**

Debt Outstanding		Debt Authorized, Not Incurred	
<input checked="" type="checkbox"/> None	<input type="checkbox"/> As Summarized Below	<input checked="" type="checkbox"/> None	<input type="checkbox"/> As Summarized Below

**PUBLISH BELOW ONLY IF COMPLETED**

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year
	July 1, 2009	July 1, 2009
Bonds.....		
Interest Bearing Warrants.....		
Other.....		
<b>Total Indebtedness</b> .....		

**Short-Term Debt**

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost